

**CITY OF LOGAN, UTAH
RESOLUTION NO. 14-68**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2012-13 BUDGET:**

A. Unspent Appropriations FY 2014- Carry Forward

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for the Wayfinding Project.

Revenue		
Fund Reserve	100-000000-395000	\$44,598
Expense		
Professional & Technical	100-130100-431000	\$44,598

2. To carry forward appropriations for the State Department of Labor Fence Project.

Revenue		
Fund Reserve	100-000000-395000	\$3,200
Expense		
Professional & Technical	100-130100-431000	\$3,200

3. To carry forward appropriations for Bike/Pedestrian Master Plan.

Revenue		
Fund Reserve	100-000000-395000	\$4,224
Expense		
Professional & Technical	100-130100-431000	\$4,224

PUBLIC WORKS

1. To carry forward appropriations for Bike/Pedestrian Master Plan.

Revenue		
Fund Reserve	100-000000-395000	\$8,000
Expense		
Professional & Technical	100-145110-431000	\$8,000

2. To carry forward appropriations for 100 West Conceptual Design PO 14-306.

Revenue		
Fund Reserve	100-000000-395000	\$15,727

Expense		
Professional & Technical	100-145110-43100	\$15,727

3. To carry forward appropriations for 200 East Public Information PO 14-60.

Revenue		
Fund Reserve	100-000000-395000	\$6,206

Expense		
Improvements	100-145110-473000	\$6,206

4. To carry forward appropriations for 200 East; 450 N to 1250 N PO 14-35.

Revenue		
Fund Reserve	100-000000-395000	\$8,504

Expense		
Improvements	100-145110-473000	\$8,504

COMMUNICATION CENTER

1. To carry forward appropriations for 911 Phone equipment upgrade.

Revenue		
Fund Reserve	217-000000-395000	\$27,526

Expense		
Equipment	217-217100-474000	\$27,526

WATER & SEWER

1. To carry forward appropriations for Water Master Plan PO 14-388.

Revenue		
Fund Reserve	510-000000-395000	\$49,888

Expense		
Professional & Technical	510-510100-431000	\$49,888

2. To carry forward appropriations for Sewer Master Plan PO 14-345.

Revenue		
Fund Reserve	510-000000-395000	\$36,164
Expense		
Professional & Technical	510-510100-431000	\$36,164

3. To carry forward appropriations for Cityworks Infrastructure Consultant PO 14-237.

Revenue		
Fund Reserve	510-000000-395000	\$8,925
Expense		
Professional & Technical	510-510100-431000	\$8,925

4. To carry forward appropriations for PRVs PO 14-118.

Revenue		
Fund Reserve	510-000000-395000	\$111,190
Expense		
Construction In Progress	510-510100-476000	\$111,190

5. To carry forward appropriations for 600 West Waterline Design PO 14-17.

Revenue		
Fund Reserve	510-000000-395000	\$9,828
Expense		
Construction In Progress	510-510100-476000	\$9,828

6. To carry forward appropriations for River Park Well PO 11-105.

Revenue		
Fund Reserve	510-000000-395000	\$4,473
Expense		
Construction In Progress	510-510100-476000	\$4,473

7. To carry forward appropriations for Country Manor Lift Station PO 14-384.

Revenue		
Fund Reserve	510-000000-395000	\$76,957
Expense		
Construction In Progress	510-510100-476010	\$76,957

8. To carry forward appropriations for Smithfield Lift Station Testing PO 14-13.

Revenue		
Fund Reserve	510-000000-395000	\$5,702

Expense		
Construction In Progress	510-510100-476010	\$5,702

9. To carry forward appropriations for Smithfield Lift Station Construction PO 13-412.

Revenue		
Fund Reserve	510-000000-395000	\$440,617

Expense		
Construction In Progress	510-510100-476010	\$440,617

10. To carry forward appropriations for Smithfield Lift Station CM PO 13-259.

Revenue		
Fund Reserve	510-000000-395000	\$5,178

Expense		
Construction In Progress	510-510100-476010	\$5,178

STORM WATER

1. To carry forward appropriations for Logan River Bridges Evaluation PO 14-369.

Revenue		
Fund Reserve	580-000000-395000	\$5,815

Expense		
Professional & Technical	580-580105-431000	\$5,815

2. To carry forward appropriations for Stormwater Master Plan PO 11-3.

Revenue		
Fund Reserve	580-000000-395000	\$4,528

Expense		
Professional & Technical	580-580105-431000	\$4,528

3. To carry forward appropriations for the Flood Control Project PO 11-28.

Revenue		
Fund Reserve	580-000000-395000	\$88,122

Expense		
Improvements	580-580105-473000	\$88,122

ELECTRIC

1. To carry forward appropriations for Engineering Studies.

Revenue		
Fund Reserve	530-000000-395000	\$121,000

Expense		
Professional & Technical	530-580100-431000	\$121,000

2. To carry forward appropriations for Transformers.

Revenue		
Fund Reserve	530-000000-395000	\$1,330,549

Expense		
Equipment	530-530120-474000	\$1,330,549

3. To carry forward appropriations for fuel costs.

Revenue		
Fund Reserve	530-000000-395000	\$140,000

Expense		
Fuel	530-530140-425010	\$140,000

ENVIRONMENTAL

1. To carry forward appropriations for Environmental Building and Transfer Station.

Revenue		
Fund Reserve	570-000000-395000	\$819,226

Expense		
Buildings	570-570100-472000	\$819,226

INFORMATION TECHNOLOGY

1. To carry forward appropriations for Document Management System.

Revenue		
Fund Reserve	600-000000-395000	\$40,000

Expense		
Equipment	600-600100-474000	\$40,000

B. Unspent Appropriations FY 2014- Restricted

CLASS C

1. To carry forward appropriations for Class C Chip Seal Oil PO 14-457..

Revenue		
Fund Reserve	100-000000-395000	\$34,566
Expense		
Special Departmental Supplies	100-145605-443000	\$34,566

2. To carry forward appropriations for Class C 200 East; Center to 300 South PO 12-456.

Revenue		
Fund Reserve	100-000000-395000	\$749,865
Expense		
Improvements	100-145605-473000	\$749,865

C. Carry Forward of Capital Projects

PARKS & REC TRAILS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$1,044,720
Expense		
Improvements	300-150700-473000	\$1,044,720

PUBLIC WORKS STREETS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$3,447,458
Expense		
Improvements	300-145700-473000	\$3,447,458

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$348,974

Expense		
Other Supplies	100-130605-443010	\$325,224
Expense		
Special Departmental Supplies	100-130605-443000	\$23,750

2. Distracted Driving Grant #68

Revenue		
Federal Government Grants	100-000000-331000	\$6,638
Expense		
Other Pay	100-135600-415000	\$1,867
Expense		
Other Supplies	100-135600-443020	\$4,771

STATE GRANTS

1. Utah 911 Committee Phone Upgrade.

Revenue		
State Government Grants	217-000000-334000	\$292,536
Expense		
Equipment	217-217600-474000	\$292,536

MISC GRANTS

1. 21st Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$43,941
Expense		
Non-Benefitted Employees	100-150605-412000	\$35,000
Expense		
Benefits	100-150605-419000	\$8,941

2. County Road Tax Grant: 200 East, 450 North to 950 North.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$735,401
Expense		
Other Improvements	100-145600-473010	\$735,401

3. EWP Logan River Restoration (ARRA)

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$610,539

Expense		
Improvements	580-580600-473000	\$610,539

4. RAPZ 1700 S Park, Bridger Park, Logan Canyon Trail, Sidewalk Connection, Canal Trail, LAC Pool Boiler, Lundstrom Trail, Second Dam Parking Lot, Dog Park.

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$439,627

Expense		
Improvements	100-150600-473000	\$439,627

THIS RESOLUTION duly adopted upon this _____ day of _____, 2014 by the following vote:

Ayes:

Nays:

Absent:

Karl B. Ward, Chair

ATTEST:

Teresa Harris, City Recorder